

Basic Information for Your Organization

Your Organization	
Name	Town of Hickory Grove Volunteer Fire Department
Address (Street or PO Box)	PO Box 11/5700 Wylie Ave
Address (City, State, Zip)	Hickory Grove, SC , 29717
Organization website address	
Organization type (nonprofit, local government, etc.)	Local government

Organization Contact	
Name	Kenneth Gilfillan
Position	Chief
Telephone	(803)925-2626
Email	

State Contribution	
Amount	83333.34
Purpose	Station 1 and Station 2 upgrades
State Agency Providing Contribution	SC Labor Licensing and Regulation

Person Completing this Report	
Name	Anne Gilfillan
Position	Assistant

Accounting of how the funds were spent

Provide below an accounting of how the state contribution received was spent as compared to the budget which you had been directed to provide to the State on or before **June 30, 2023**. Expenditure descriptions similar to those used in your organization's accounting records should be used. All amounts should be entered in whole dollars. Where applicable, use the Explanation column to provide additional information to categorize expenditures by program or initiative and to provide additional details for categories that exceed 10% of the total appropriation. If you have not spent all of the State contribution received, use the last section on this worksheet to explain why and provide a timeline for when the unspent funds will be spent for the purpose they were given.

Description	Budget	Actual	Explanation
Generator for Station 2	12,484.10	12484.1	
Transfer Switch Sation 1 Generator	1,768.25	1768.25	
Paid off note Station 2	12,857.54	12857.54	
Day room for station 2	12,000.00	7401.69	
Station 1 storage buidling	18,000.00	0	
Day room for station 1	26,223.45	0	
Grand Total	83,333.34	34,511.58	

Explanation of unspent funds			
Expect to spend the remaining for the storage building for Station 1 25 x 40.			

Outcome Measures

Detail the outcome measures used to determine the success of the stated goals. The outcome measures should generally be the same as success measures which you had been directed to provide to the State on or before **June 30, 2023**.

Measure	Description
1	Paid off note for Station 2
2	In the process of creating a day room for station 2 and plan to create one for station 1. Bought a transfer switch for station 1 generator. Plan to create additional storage for station 1.
3	Upgraded station 2 with a generator
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If additional lines are needed, copy and paste Measure 15.

Goals accomplished

List the goals accomplished with the State funds received. The goals listed should generally be the same as those which you had been directed to provide to the State on or before **June 30, 2023**. Copy and paste the last line as needed to expand the list.

Goal	Description
1	Pay off Station 2
2	Renovate Station 1 and Station 2 to include, but not limited to, meeting rooms, training areas, sleeping quarters and full kitchens.
3	Upgrade Station 2 with a generator
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If additional lines are needed, copy and paste Goal 15.