Basic Information for Your Organization

Your Organization	
Name	Lexington County Fire Service
Address (Street or PO Box)	436 BallPark Rd.
Address (City, State, Zip)	Lexington, SC 29072
Organization website address	lex-co.sc.gov
Organization type (nonprofit, local government, etc.)	Local Government

Organization Contact	
Name	Mark Davis
Position	Fire Chief
Telephone	803-785-8287
Email	

State Contribution	
Amount \$1,000,000	
Purpose	Heavy Duty Rescue Apparatus
State Agency Providing Contribution	LLR

Person Completing this Report	
Name	Julie Laintz
Position	Administrative Assistant

Governing Board and Executive Officer - Nonprofit Organizations Only

For nonprofit organizations only, provide below the names of the individuals who serve on your organization's governing board and, if applicable, their board position. Please also provide the name and title of your organization's executive officer.

Members of Your Organization's Governing Board		
Name	Board Position, if applicable	
	- 	
	-	

Your Organization's Executive Officer		
Name	Title	

Accounting of how the funds were spent

Explanation of unspent funds

Provide below an accounting of how the state contribution received was spent as compared to the budget which you had been directed to provide to the State on or before June 30, 2023. Expenditure descriptions similar to those used in your organization's accounting records should be used. All amounts should be entered in whole dollars. Where applicable, use the Explanation column to provide additional information to categorize expenditures by program or initiative and to provide additional details for categories that exceed 10% of the total appropriation. If you have not spent all of the State contribution received, use the last section on this worksheet to explain why and provide a timeline for when the unspent funds will be spent for the purpose they were given.

Description	Budget	Actual	Explanation
(1) Heavy Duth Rescue Vehicle	1,192,770	1,192,770	
Grand Total	1,192,770	1,192,770	

funds are in the account and placed on a purchase order, but it will not be paid out until the apparatus build is completed. The expected time of completion is February 2025.

Outcome Measures

Detail the outcome measures used to determine the success of the stated goals. The outcome measures should generally be the same as success measures which you had been directed to provide to the State on or before June 30, 2023.

Measure	Description
1	We have had our preconstruction meeting with the company and the truck is on a 24mth build timeline (Estimated February 2023).
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Goals accomplished

List the goals accomplished with the State funds received. The goals listed should generally be the same as those which you had been directed to provide to the State on or before June 30, 2023. Copy and paste the last line as needed to expand the list.

Goal	Description
1	Once built, this heavy duty rescue apparatus will be placed into service and able to respond to our Auto-Aid partnerships, the statewide South Carolina Mobilization Act and large-scale incidents within the region and around the state.
2	includents within the region and around the state.
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If additional lines are needed, copy and paste Goal 15.